

DRUG ANALYSIS LABORATORIES OVERTIME

Laboratory	FY2007 OT				
	1st qtr	2nd qtr	3rd qtr	4th qtr	FY07 total
Drug Analysis Amherst	\$ 3,441.63	\$ 5,857.48	\$ 4,864.17	\$ -	\$ 14,163.28
Drug Analysis Boston	\$ 22,540.06	\$ 15,015.92	\$ 31,042.04	\$ -	\$ 68,598.02

FY06 vs FY07 Comparison

	FY06 vs. FY07				
	1st qtr	2nd qtr	3rd qtr	4th qtr	Total
Drug Analysis Amherst	FY2006 \$ 342.21	FY2006 \$ 2,933.16	FY2006 \$ 4,034.09	FY2006 \$ 3,453.79	FY2006 \$ 10,763.25
	FY2007 \$ 3,441.63	FY2007 \$ 5,857.48	FY2007 \$ 4,864.17	FY2007 \$ -	FY2007 \$ 14,163.28
Drug Analysis Boston	FY2006 \$ 20,758.90	FY2006 \$ 26,385.75	FY2006 \$ 11,992.04	FY2006 \$ 12,569.02	FY2006 \$ 71,705.71
	FY2007 \$ 22,540.06	FY2007 \$ 15,015.92	FY2007 \$ 31,042.04	FY2007 \$ -	FY2007 \$ 68,598.02